2023年度　月次売上前年比

株式会社 イ ズ ミ

※月次売上は「収益認識に関する会計基準」等を適用前の数値にて記載しています。※今年度から売上高前年比はエクセル部を含む実績を掲載しております。

		23/03	23/04	23/05	23/06	23/07	23/08	上期計	23/09	23/10	23/11	23/12	24/01	24/02	下期計	年間計
ライフスタイル	全　店	106.3%	106.7%	100.9%	102.0%	109.9%	110.2%	105.9%	104.5%	98.8%	103.6%	98.5%	102.2%	99.7%	101.0%	103.4%
	既 存 店	106.4%	107.2%	101.0%	101.8%	109.0%	109.2%	105.7%	103.8%	98.1%	102.8%	98.0%	100.9%	98.7%	100.2%	102.9%
食品	全　店	102.7%	103.9%	102.4%	103.0%	104.2%	105.1%	103.6%	102.3%	101.4%	100.0%	101.1%	100.4%	100.7%	101.0%	102.2%
	既 存 店	102.6%	104.4%	103.1%	102.3%	103.5%	104.7%	103.5%	100.7%	100.3%	99.5%	100.3%	100.2%	99.8%	100.2%	101.7%
直営計	全　店	103.9%	104.8%	102.0%	102.7%	105.9%	106.4%	104.3%	102.9%	100.5%	101.1%	100.3%	100.9%	100.4%	101.0%	102.6%
	既 存 店	**103.8%**	**105.3%**	**102.4%**	**102.2%**	**105.1%**	**105.9%**	**104.1%**	**101.6%**	**99.6%**	**100.5%**	**99.7%**	**100.4%**	**99.5%**	**100.2%**	**102.1%**
テナント	全　店	108.4%	107.5%	104.8%	102.8%	111.4%	115.4%	108.4%	107.4%	101.5%	106.8%	100.9%	106.2%	107.3%	104.7%	106.4%
	既 存 店	107.5%	106.6%	103.9%	102.0%	109.4%	110.4%	106.6%	104.2%	99.0%	104.3%	98.7%	103.8%	104.9%	102.2%	104.3%
合計	全　店	105.8%	105.9%	103.1%	102.8%	108.1%	109.9%	105.9%	104.7%	100.9%	103.5%	100.6%	103.1%	103.2%	102.5%	104.2%
	既 存 店	**105.4%**	**105.8%**	**103.0%**	**102.1%**	**106.8%**	**107.7%**	**105.2%**	**102.6%**	**99.3%**	**102.2%**	**99.3%**	**101.9%**	**101.7%**	**101.0%**	**103.0%**

《参　考》〝直営計－既存店〟の詳細

客　数	101.7%	101.6%	98.6%	98.3%	100.8%	101.3%	100.4%	101.1%	98.1%	97.8%	98.8%	99.6%	100.0%	99.2%	99.8%
客 単 価	102.1%	103.4%	103.6%	104.0%	104.1%	104.2%	103.6%	100.3%	101.4%	102.5%	100.6%	100.7%	99.4%	100.8%	102.1%
1 品 単 価	107.2%	106.1%	104.8%	105.0%	105.9%	107.3%	106.1%	105.0%	104.1%	104.6%	102.8%	103.5%	101.9%	103.6%	104.8%
買 上 点 数	95.2%	97.5%	98.9%	99.0%	98.3%	97.1%	97.6%	95.5%	97.5%	98.0%	97.9%	97.3%	97.6%	97.3%	97.5%

＊作成方法：・締め日：月末締め　　・既存店定義：開店後、閉店前の13ヶ月間を除く
・曜日調整：なし　　・客数等は参考値であり一部の部門売上を除いている。